

2009-11 IT Planning Executive Recommendation Details Projects

	Recommendation	Subsequent Biennium
00108 SECRETARY OF STATE		
2009R0300108 R		
Epollbook Purchase for ND Counties	\$ 4,500,000	\$ -
1 Projects Funded	\$ 4,500,000	\$ -
00110 OFFICE OF MANAGEMENT AND BUDGET		
2009R0300110 R		
Business Intelligence and Data Warehouse	\$ 1,000,000	\$ -
1 Projects Funded	\$ 1,000,000	\$ -
00112 INFORMATION TECHNOLOGY		
2009R0300112 R		
CJIS Operations and Support	\$ 1,353,891	\$ 871,000
CJIS Project Pool	\$ 369,748	\$ -
GIS Operations and Support	\$ 672,378	\$ 482,000
GIS Project Pool	\$ 74,000	\$ 74,000
K-12 PowerSchool Hosting	\$ 4,191,817	\$ -
Longitudinal Data System	\$ 2,205,500	\$ -
SAVIN Ongoing Operations and Support	\$ 1,666,040	\$ -
7 Projects Funded	\$ 10,533,374	\$ 1,427,000
00117 OFFICE OF THE STATE AUDITOR		
2009R0300117 R		
Electronic Working Paper	\$ 150,000	\$ 40,000
1 Projects Funded	\$ 150,000	\$ 40,000
00125 OFFICE OF THE ATTORNEY GENERAL		
2009R0300125 R		
LIMS Replacement with Toxicology Module	\$ 695,000	\$ 91,000
Offender Check-in	\$ 315,000	\$ -
2 Projects Funded	\$ 1,010,000	\$ 91,000
00127 OFFICE OF STATE TAX COMMISSIONER		
2009R0300127 R		
Oil & Gas Gentax Integration	\$ 1,500,000	\$ -
1 Projects Funded	\$ 1,500,000	\$ -

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00140 OFFICE OF ADMINISTRATIVE HEARINGS		
2009R0300140 R		
Case mgmt/billing upgrade; new document mgmt sys	\$ 10,200	\$ 400
1 Projects Funded	\$ 10,200	\$ 400
00150 LEGISLATIVE ASSEMBLY		
2009R0300150 R		
Committee Rooms Wall Displays/Audio/Video Install	\$ 450,000	\$ -
Committee Support System Install	\$ 500,000	\$ -
Hall Monitor Replacement/Software Rewrite	\$ 280,000	\$ -
Legislative Applications Replacement System	\$ 3,910,827	\$ -
4 Projects Funded	\$ 5,140,827	\$ -
00180 JUDICIAL BRANCH		
2009R0300180 R		
UCIS Replacement	\$ 7,258,129	\$ 540,000
1 Projects Funded	\$ 7,258,129	\$ 540,000
00192 PUBLIC EMPLOYEES RETIREMENT SYSTEM		
2009R0300192 R		
Allow a new retirement benefit option for HP	\$ 27,538	\$ 27,538
Allow HP members to purchase additional service	\$ 21,580	\$ 21,580
Allow NDPERS members to purchase addit'nl service	\$ 21,580	\$ 21,580
Allow new NDPERS benefit option	\$ 27,538	\$ 27,538
Allow non-spouse beneficiary for NDPERS	\$ 7,711	\$ 7,711
Allow non-spouse beneficiary HP	\$ 7,711	\$ 7,711
Change Employer Contribution Rate	\$ 3,588	\$ 3,588
Change employer contribution rate for HP members	\$ 1,880	\$ 1,880

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Purchase Additional Service Credit	\$ 23,840	\$ 23,840
Remove 50% Joint & Survivor Option for HP	\$ 2,070	\$ 2,070
Remove S6 Option as of 08/2009	\$ 1,984	\$ 1,984
Retiree Health Credit Increase	\$ 10,178	\$ 10,178
12 Projects Funded	\$ 157,198	\$ 157,198
00201 DEPT OF PUBLIC INSTRUCTION		
2009R0300201 R		
Longitudinal Data Sys Phase 1 (P16 data warehouse)	\$ 9,000,000	\$ -
1 Projects Funded	\$ 9,000,000	\$ -
00313 VETERANS HOME		
2009R0300313 R		
Electronic Health Records (EHR) System Upgrad	\$ 98,900	\$ -
1 Projects Funded	\$ 98,900	\$ -
00380 JOB SERVICE NORTH DAKOTA		
2009R0300380 R		
Rewrite of JOBSND.COM	\$ 200,000	\$ -
UI Modernization - Program AIM	\$ 5,327,900	\$ 7,300,000
2 Projects Funded	\$ 5,527,900	\$ 7,300,000
00401 OFFICE OF THE INSURANCE COMMISSIONER		
2009R0300401 R		
Anhydrous Ammonia Inspection System	\$ 40,000	\$ -
State Fire & Tornado Fund and Bonding Fund Systems	\$ 120,000	\$ 43,200
Unsatisfied Judgement Fund System	\$ 10,000	\$ -
3 Projects Funded	\$ 170,000	\$ 43,200
00413 DEPT OF FINANCIAL INST		
2009R0300413 R		
Interface NMLS into Records Management System	\$ 117,351	\$ -

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1 Projects Funded	\$ 117,351	\$ -

00471 BANK OF NORTH DAKOTA

2009R0300471 R

Student Loan Lender System	\$ 3,500,000	\$ 3,500,000
1 Projects Funded	\$ 3,500,000	\$ 3,500,000

00485 WORKFORCE SAFETY AND INSURANCE

2009R0300485 R

Claims and Policy System Replacement	\$ 6,000,000	\$ -
Claims BackScanning	\$ 350,000	\$ -
FileNet Phase 2	\$ 950,000	\$ -
Web Portal	\$ 1,500,000	\$ -
4 Projects Funded	\$ 8,800,000	\$ -

00504 HIGHWAY PATROL

2009R0300504 R

Broadband Wireless Access to Mobile Data	\$ 170,000	\$ -
Cell Phone For Sworn Officers	\$ 82,000	\$ -
2 Projects Funded	\$ 252,000	\$ -

00540 ADJUTANT GENERAL

2009R0300540 R

Additional State Radio Towers	\$ 500,000	\$ -
Computer Aided Dispatch (CAD) Phase 2	\$ 1,000,000	\$ -
Geospatial Data Software	\$ 100,000	\$ -
Global Positioning Systems (GPS)	\$ 70,000	\$ -
Message Switch Software Upgrade	\$ 125,000	\$ -
NCIC Validation	\$ 311,500	\$ 53,000
State-wide Seamless Base Map	\$ 2,100,000	\$ -
Time Synchronization	\$ 20,000	\$ -
Video Conference System	\$ 40,000	\$ -
9 Projects Funded	\$ 4,266,500	\$ 53,000

00601 DEPT OF COMMERCE

2009R0300601 R

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Phase 2 NDTourism.com Web Enhancements	\$	25,000	\$	-
1 Projects Funded	\$	25,000	\$	-
 00602 DEPARTMENT OF AGRICULTURE				
2009R0300602 R				
File Management System	\$	20,000	\$	20,000
www.agdepartment.com	\$	59,000	\$	59,000
2 Projects Funded	\$	79,000	\$	79,000
 00616 STATE SEED DEPARTMENT				
2009R0300616 R				
State Seed Application Software Conversion	\$	190,000	\$	-
1 Projects Funded	\$	190,000	\$	-
 00720 GAME AND FISH DEPARTMENT				
2009R0300720 R				
Migration of Boat Registration System to Web	\$	60,000	\$	-
1 Projects Funded	\$	60,000	\$	-
 00750 PARKS AND RECREATION DEPT				
2009R0300750 R				
Install T-1 lines to state parks	\$	30,000	\$	248,560
1 Projects Funded	\$	30,000	\$	248,560
 00801 DEPT OF TRANSPORTATION				
2009R0300801 R				
Asset Management	\$	503,000	\$	81,120
Connection Software				
Department Wide	\$	193,200	\$	193,200
Electronic Forms Solution				
Drivers License System	\$	7,500,000	\$	7,500,000
Rewrite				
PIQ / Employee	\$	235,537	\$	-
Information Re-write				
Registration Card Printer	\$	366,000	\$	360,000
Replacement				
5 Projects Funded	\$	8,797,737	\$	8,134,320

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<u>Grand Total:</u>	\$ 72,174,116	\$ 21,613,678

66 Projects were funded for **25** Agencies